



**PEMERINTAH KABUPATEN BREBES**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**

*periode 1 Januari s.d 31 Desember 2020*

|                            |                       |                                                        |
|----------------------------|-----------------------|--------------------------------------------------------|
| <b>Urusan Pemerintahan</b> | : 4.04                | Urusan Pemerintahan Fungsi Penunjang Keuangan          |
| <b>Unit Organisasi</b>     | : 4.04 . 4.04.05      | BADAN PENGELOLAAN PENDAPATAN, KEUANGAN DAN ASET DAERAH |
| <b>Sub Unit Organisasi</b> | : 4.04 . 4.04.05 . 01 | BADAN PENGELOLAAN PENDAPATAN, KEUANGAN DAN ASET DAERAH |

| KODE REKENING | URAIAN                                              | ANGGARAN           | REALISASI        |                    |                    |
|---------------|-----------------------------------------------------|--------------------|------------------|--------------------|--------------------|
|               |                                                     |                    | s/d PERIODE LALU | PERIODE INI        |                    |
| 4             | <b>PENDAPATAN</b>                                   | 116.566.499.550,00 | 0,00             | 123.161.003.826,00 | 123.161.003.826,00 |
| 4 . 1         | <b>PENDAPATAN ASLI DAERAH</b>                       | 116.566.499.550,00 | 0,00             | 123.161.003.826,00 | 123.161.003.826,00 |
| 4 . 1 . 1     | Pendapatan Pajak Daerah                             | 101.716.500.000,00 | 0,00             | 108.613.189.681,00 | 108.613.189.681,00 |
| 4 . 1 . 2     | Hasil Retribusi Daerah                              | 199.999.550,00     | 0,00             | 319.314.459,00     | 319.314.459,00     |
| 4 . 1 . 4     | Lain-lain Pendapatan Asli Daerah yang Sah           | 14.650.000.000,00  | 0,00             | 14.228.499.686,00  | 14.228.499.686,00  |
| 5             | <b>BELANJA</b>                                      | 63.434.445.139,00  | 0,00             | 61.067.300.396,00  | 61.067.300.396,00  |
| 5 . 1         | <b>BELANJA TIDAK LANGSUNG</b>                       | 13.021.013.000,00  | 0,00             | 11.852.999.021,00  | 11.852.999.021,00  |
| 5 . 1 . 1     | Belanja Pegawai                                     | 13.021.013.000,00  | 0,00             | 11.852.999.021,00  | 11.852.999.021,00  |
| 5 . 2         | <b>BELANJA LANGSUNG</b>                             | 50.413.432.139,00  | 0,00             | 49.214.301.375,00  | 49.214.301.375,00  |
| 5 . 2 . 1     | Belanja Pegawai                                     | 3.408.575.051,00   | 0,00             | 3.348.651.000,00   | 3.348.651.000,00   |
| 5 . 2 . 2     | Belanja Barang dan Jasa                             | 46.111.240.200,00  | 0,00             | 45.004.816.375,00  | 45.004.816.375,00  |
| 5 . 2 . 3     | Belanja Modal                                       | 893.616.888,00     | 0,00             | 860.834.000,00     | 860.834.000,00     |
|               | <b>SURPLUS / DEFISIT</b>                            | 53.132.054.411,00  | 0,00             | 62.093.703.430,00  | 62.093.703.430,00  |
|               | <b>SISA LEBIH/KURANG PEMBIAYAAN TAHUN BERKENAAN</b> | 53.132.054.411,00  | 0,00             | 62.093.703.430,00  | 62.093.703.430,00  |



| TOTAL              | LEBIH / (KURANG) |
|--------------------|------------------|
| 6.594.504.276,00   |                  |
| 6.594.504.276,00   |                  |
| 6.896.689.681,00   |                  |
| 119.314.909,00     |                  |
| (421.500.314,00)   |                  |
| (2.367.144.743,00) |                  |
| (1.168.013.979,00) |                  |
| (1.168.013.979,00) |                  |
| (1.199.130.764,00) |                  |
| (59.924.051,00)    |                  |
| (1.106.423.825,00) |                  |
| (32.782.888,00)    |                  |
| 8.961.649.019,00   |                  |
| 8.961.649.019,00   |                  |

